





	West Reading Borough 2019 Advertised Budget	
Account Number	Account Title	Amount
	General Fund Revenues:	6,257,051
	400 Administrative GF Exp:	639,804
	403 Tax Collection GF Exp:	27,945
	409 Shared Building GF Exp:	72,350
	410 Police GF Exp:	2,439,107
	411 Fire GF Exp:	178,873
	413 Code Department GF Exp:	405,332
	414 Planning, Zoning GF Exp:	28,050
	415 Emergency Services GF Exp:	18,497
	430 Public Works GF Exp:	928,782
	431-446 PW Street GF Exp:	306,420
	455 Shade Tree GF Exp:	30,000
	462 Elm Street GF Exp:	82,135
	465 Main Street GF Exp:	54,500
	481 Revenue Transfers:	240,529
	486 Insurance GF Exp:	81,031
	487 Pension/State Aid:	393,688
	492 Revenue Transfers:	313,286
	General Fund Total Expenses:	6,240,328


	West Reading Borough 2019 Advertised Budget	
Account Number	Account Title	Amount
	GENERAL FUND REVENUES	
01-301-100	Real Estate Taxes Current	1,147,783
01-301-125	Real Estate Tax Road Current	80,500
01-301-150	Real Estate Taxes Fire Current	345,700
01-301-300	Real Estate Taxes Delinquent	17,000
01-301-325	Real Estate Taxes Road Delinq	400
01-301-350	Real Estate Taxes Fire Delinq.	5,000
01-310-100	Real Estate Transfer Tax	75,000
01-310-200	Earned Income Tax	550,000
01-310-500	Local Services Tax	405,000
01-310-800	Business Priv.Tax	270,000
01-310-830	Bus. Priv. Tax Delinquent	15,000
01-321-471	Late fees - Rental Inspection	500
01-321-610	Transient Retailers	1,000
01-321-620	Plumbing Licenses	2,500
01-321-800	Cable TV Franchise Tax	75,000
01-321-850	Public Right of Way License	1,500
01-322-400	Dumpster Permits	400
01-331-110	Vehicle Code Violations DJ	50,000
01-331-111	Vehicle Code Violations/State	1,500
01-331-120	Violations Ords & Statutes	6,000
01-331-125	Violations Ords/Statute CEO DJ	3,000
01-331-225	Code Fines (non-DJ)	5,000
01-331-300	Parking Tickets	105,000
01-331-310	Permit Parking Violations	480
01-331-350	False Alarm Fees	2,500
01-332-100	Restitutions - Codes	1,000
01-341-100	Interest Earnings	3,000
01-341-105	Interest PLGIT PRIME	18,000
01-351-045	DCED #xxxxx Planning Grant	25,000
01-351-046	DCED #xxxxx Facades Grant	25,000
01-354-060	Traffic Device Control Grant	134,536
01-355-010	Public Utility Realty Tax	2,500
01-355-080	Alcoholic Beverage License	2,500
01-355-130	Foreign Fire Insurance	20,000
01-359-100	Reading Hospital	636,000
01-361-100	Public Safety- Police Services	15,000
01-361-110	Police Report photo copies	5,500
01-361-113	Aggressive Driver Enforcement	3,000
01-361-183	National Nite Out Proceeds	2,200
01-361-300	Land Development Fees	2,000
01-361-310	Residential Plan Review	21,000
01-361-320	Commerical Plan Review Fees	25,000
01-361-340	Hearing Fees	3,000
01-361-400	Xpress Service Fees	1,200
01-362-100	Fire Code Inspection Fees	40,000
01-362-200	Burning Permit	400
01-362-410	Building Permits	60,000


	West Reading Borough 2019 Advertised Budget	
Account Number	Account Title	Amount
01-362-412	RHMC Building Permit	40,000
01-362-415	State Fees - Additional Costs	750
01-362-430	Plumbing Permits	3,000
01-362-433	Sewer Tap-In Fee	15,327
01-362-450	Business Licenses	15,000
01-362-455	Sidewalk Cafe Permits	1,000
01-362-456	Special Events Permit	600
01-362-460	Sign Permits	2,000
01-362-470	Rental Occupancy	70,000
01-362-473	Zoning Permits	3,000
01-362-475	Housing Certification Fees	10,000
01-362-476	Reinspection Fees (no show)	1,000
01-362-477	Additional Reinspect Fees	450
01-362-479	Commercial Cert. of Occupancy	3,000
01-362-480	Alarm Permit	300
01-362-490	Pet Permits	30
01-362-500	P W Requests for Assistance	5,000
01-363-100	Digging Permits	5,000
01-363-510	Contracted Snow Removal PA Dot	1,800
01-380-100	Misc. Revenue Receipts	2,000
01-383-100	BID Assessments	100,000
01-387-410	Donations K-9 Program	3,500
01-392-009	Trnsf from Refuse Fund	70,600
01-392-060	Transfer From Water Fund	775,100
01-392-080	Transfer From Sewer Fund	719,700
01-394-600	Estimated State Aid/Pensions	197,295
	TOTAL GENERAL FUND REVENUES:	6,257,051
	ADMINISTRATIVE EXPENSES	
01-400-111	Salaries - Council	13,000
01-400-121	Manager's Salary	76,401
01-400-130	Salary - Treasurer	56,650
01-400-140	Wages-Office Staff	107,635
01-400-150	FICA/Medicare Taxes	19,407
01-400-182	Longevity	3,040
01-400-196	Health and Accident Ins.	93,026
01-400-198	Life & Ancillary Ins Premium	2,141
01-400-210	Supplies	3,500
01-400-300	General Expense	11,500
01-400-311	Auditing Services	15,000
01-400-312	Accounting Services	12,000
01-400-313	Engineering Services	40,000
01-400-314	Legal Services	25,000
01-400-320	Communication Expense	9,000
01-400-325	Postage	4,500
01-400-340	Advertising and Printing	8,000
01-400-354	Workers' Compensation Ins.	2,254


	West Reading Borough 2019 Advertised Budget	
Account Number	Account Title	Amount
01-400-374	Computer Repair & Maint	25,000
01-400-383	BID Maintenance Fees	100,000
01-400-416	Training Expense	600
01-400-417	E.A.C. Expenses	250
01-400-501	Merchant Account Fees	5,900
01-400-611	Misc. Costs	5,000
01-400-750	Minor Equipment Purchases	1,000
	TOTAL ADMINISTRATIVE EXPENSES:	639,804
	TAX COLLECTOR EXPENSES	
01-403-150	FICA/Medicare Taxes	46
01-403-187	Commissions Elected Tax Coll.	1,599
01-403-188	Commissions Appointed Tax Coll	24,000
01-403-210	Materials and Supplies	800
01-403-353	Surety & Fidelity Bonds	1,500
	TOTAL TAX COLLECTOR EXPENSES:	27,945
	SHARED BUILDING EXPENSES	
01-409-220	Materials and Supplies	4,000
01-409-230	Heating Fuel	12,000
01-409-300	General Expense	800
01-409-361	Electricity	24,000
01-409-366	Water	1,550
01-409-373	Maintenance and Repairs	30,000
	TOTAL SHARED BUILDING EXPENSES:	72,350
	POLICE	
01-410-121	Salary of Chief - Wages	103,699
01-410-123	Salary of Sergeant- Wages	178,152
01-410-131	Salary of Patrolmen - Wages	903,166
01-410-132	Wages Part-Time Police	10,000
01-410-133	Desk Clerks - Wages	62,000
01-410-134	Parking Enforcement - Wages	58,000
01-410-135	Shift Differential/FTO	7,000
01-410-136	On-Call Pay	5,900
01-410-137	Sick Time Pay Outs	4,500
01-410-138	Officer in Charge	3,500
01-410-160	FICA/Medicare Taxes	24,415
01-410-171	Overtime	237,000
01-410-172	Holiday Pay	96,500
01-410-173	Longevity	17,900
01-410-181	Uniforms	14,000
01-410-182	Uniform Cleaning	3,000
01-410-190	Civil Service Testing/Fees	4,000
01-410-194	Hiring Cost Full-Time Officers	1,500
01-410-195	Hiring Cost Part-Time Officers	1,000
01-410-196	Health and Accident Ins.	326,600


	West Reading Borough 2019 Advertised Budget	
Account Number	Account Title	Amount
01-410-198	Life & Ancillary Ins Premium	10,500
01-410-210	Material and Supplies	7,000
01-410-220	Administrative Expenses	1,000
01-410-222	Crime Prevention Supplies	1,250
01-410-225	Investigative Expenses	2,000
01-410-232	Memberships	2,250
01-410-242	Ammo and Weapon Supplies	16,000
01-410-252	Technology Fees	60,000
01-410-300	General Expense	5,000
01-410-305	Canine Program	2,500
01-410-306	Canine Grant Expense	7,000
01-410-314	Legal Services	7,500
01-410-315	Arbitration Fees	3,000
01-410-316	Medical Evaluations	1,000
01-410-319	Telephone Expense	14,000
01-410-320	Communication Expense	35,259
01-410-321	New Radios (7 yr expense)	16,991
01-410-327	Computer Maintenance	10,000
01-410-337	Vehicle Maintenance and Repair	20,000
01-410-338	Gasoline	20,000
01-410-339	Tires	2,000
01-410-350	Berks Co. Crime Alert Donation	500
01-410-351	Police Auto Insurance	13,627
01-410-352	Vehicle Claim Repairs	1,000
01-410-354	Workman's Comp. Ins. Prem.	81,197
01-410-363	National Nite Out Expenditures	3,200
01-410-373	Maintenance and Repairs	10,000
01-410-460	Education /Training	18,000
01-410-500	Mayor's Office Expenses	500
01-410-740	Major Equipment Purchases	2,500
01-410-750	Minor Equipment Purchases	2,500
	TOTAL POLICE EXPENSES:	2,439,107
	FIRE COMPANY EXPENSES	
01-411-121	Salaries Chief and Asst. Chief	7,435
01-411-220	Fire - Administrative Expenses	4,500
01-411-222	Debt Service	12,141
01-411-300	General Expense	10,000
01-411-329	Communication	19,500
01-411-330	Fire Company Radios	21,524
01-411-337	Vehicle Maintenance and Repair	27,000
01-411-338	Gasoline	7,000
01-411-351	Fire Co. Vehicle Insurance	5,043
01-411-354	Workman's Comp. Ins. Prem.	20,230
01-411-360	Utilities	21,000
01-411-373	Bidg. Maintenance and Repairs	16,000
01-411-750	Minor Equipment Purchases	7,500
	TOTAL FIRE COMPANY EXPENSES:	178,873


	West Reading Borough 2019 Advertised Budget	
Account Number	Account Title	Amount
	CODE ENFORCEMENT EXPENSES	
01-413-130	Wages - C.E.O. Staff	35,000
01-413-140	Wages-Clerical	37,100
01-413-150	FICA/Medicare Taxes	2,838
01-413-196	Health and Accident Ins.	20,885
01-413-198	Life & Ancillary Ins Premium	822
01-413-210	Supplies/Equipment	1,500
01-413-300	General Expense	500
01-413-313	Engineering Services	80,000
01-413-314	Legal Services	2,000
01-413-316	Fire Code Inspection	40,000
01-413-320	Communication Expense	1,200
01-413-354	Workman's Comp. Ins. Prem.	198
01-413-373	Property Maintenance	1,000
01-413-374	Equipment Repairs/Maintenance	4,000
01-413-375	Computer Maintenance	5,700
01-413-401	Codes Dept Admin	171,089
01-413-740	Major Equipment Purchases	1,500
	TOTAL CODE ENFORCEMENT EXPENSES:	405,332
	PLANNING & ZONING EXPENSES	
01-414-300	General Expense	9,500
01-414-314	Legal Services	4,000
01-414-320	Planning-Zoning Hearing Exp	10,000
01-414-342	Zoning Ordinance Updates	3,800
01-414-415	State Fee Build/Plumb Permit	750
	TOTAL PLANNING AND ZONING EXPENSES:	28,050
	EMERGENCY COMMUNICATION SERVICES	
01-415-310	Professional Services	9,847
01-415-320	Emergency Mgmt. Communications	8,650
	TOTAL EMERGENCY COMMUNICATION SERVICES	18,497
	PUBLIC WORKS EXPENSES	
01-430-130	Salary - Foreman	70,000
01-430-140	Crew Salaries	450,000
01-430-150	FICA/Medicare Taxes	43,223
01-430-172	Overtime	39,000
01-430-173	Part-Time Help	6,000
01-430-174	Longevity	9,280
01-430-181	Uniform Allowance	2,250
01-430-185	Boot Allowance	3,000
01-430-196	Health and Accident Ins.	187,169
01-430-198	Life & Ancillary Insurance Premium	9,111
01-430-300	General Expense	15,500
01-430-337	Vehicle M&R/Oil/Grease	18,000
01-430-338	Gasoline	17,500


	West Reading Borough 2019 Advertised Budget	
Account Number	Account Title	Amount
01-430-351	Vehicle Insurance	14,001
01-430-354	Workman's Comp. Ins. Prem.	37,249
01-430-416	Training Expense	1,500
01-430-740	Major Equipment Purchases	4,000
01-430-750	Minor Equipment Purchases	2,000
	TOTAL PUBLIC WORKS EXPENSES	928,782
	STREETS	
01-431-374	Vehicle Maintenance & Repairs	10,000
01-431-455	Fees - Dumping Leaves	1,750
01-432-245	Snow and Ice Removal	45,000
01-433-245	Traffic Signals, Street Signs	12,000
01-433-246	Line Painting	3,500
01-433-354	Traffic Signal Construct	168,170
01-433-375	Traffic Signal Maint/Repair	6,000
01-438-370	Gen. Maint. & Repairs	30,000
01-446-300	MS4 Stormwater Management	30,000
	TOTAL STREETS EXPENSES	306,420
	SHADE TREES	
01-455-374	Repairs & Maint.- Equipment	1,000
01-455-376	Tree Trimming	25,000
01-455-377	Tree Spraying	500
01-455-378	Planting/Replacements	3,500
	TOTAL SHADE TREES EXPENSES	30,000
	ELM STREET EXPENSES	
01-462-000	TIF Payments to BCRA	10,535
01-462-045	DCED #xxxxx Planning Grant	25,000
01-462-046	DCED #xxxxx Facades Grant	25,000
01-462-545	WR Elm Street Operating Exp	21,600
	TOTAL ELM STREET EXPENSES:	82,135
	MAIN STREET	
01-465-300	WR Main St Operating Expense	42,000
	PENN AVENUE	
01-465-370	Penn Ave - Maint. & Repairs	12,500
	TOTAL MAIN STREET EXPENSES:	54,500
	REVENUE TRANSFERS	
01-481-800	Trnsf Fire Tax to Capital	213,529
01-481-860	Capital Fund Build-up	27,000
	TOTAL REVENUE TRANSFERS	240,529

	West Reading Borough 2019 Advertised Budget	
Account Number	Account Title	Amount
	INSURANCE/TRANSFERS/ALLOCATION	
01-486-352	Casualty/Fire/Flood/Liability	79,821
01-486-353	Public Officials Bonds	1,210
	TOTAL INSURANCE/TRANSFERS/ALLOCATION	81,031
01-487-151	Pension/State Aid	393,688
	TOTAL PENSION / STATE AID	393,688
01-492-030	Trnsf to Special Reserve Fund Fire Tx	41,596
01-492-031	Trans to Special Reserve Roads	84,190
01-492-061	State Aid/Relief Assn. Trnsf	20,000
01-492-090	Recreation Allocation	167,500
	TOTALS:	313,286
	GENERAL FUND TOTAL EXPENSES	6,240,328
	WATER FUND REVENUES	
06-378-012	Water Revenue	1,785,680
06-378-015	Water Penalties	15,639
06-378-020	Ready to Serve Charges	97,221
06-378-090	Service Connection/Shutoffs	3,198
06-378-095	Water Certification Fees	3,283
06-392-031	Transfer from Special Reserve	130,000
	TOTAL REVENUES:	2,035,021
	WATER EXPENSES	
06-400-210	Materials and Supplies	1,500
06-400-300	General Expense	3,500
06-400-313	Engineering Services	54,000
06-400-337	Vehicle Maintenance and Repair	2,500
06-400-338	Gasoline	5,000
06-400-366	Water Purchase	707,000
06-400-370	System Maint. & Repairs	25,000
06-400-416	Training Expense	2,000
06-400-740	Major Equipment Purchases	5,000
06-400-750	Minor Equipment Purchases	1,000
06-481-800	Capital Water Project	290,000
06-492-010	Transfer To General Fund	775,100
06-492-030	Transfer to Capital Reserve Fund	16,200
06-492-300	Strategic Plan/Water Rate Inc.	369,569
	TOTAL EXPENSES:	2,257,369
	SEWER FUND REVENUES	
08-364-012	Sewer Use Fees	912,658
08-364-015	Sewer Use Penalties	7,838
08-364-022	Sewer Maint. Fees	734,595
08-364-025	Sewer Maint. Penalties	6,258

	West Reading Borough 2019 Advertised Budget	
Account Number	Account Title	Amount
08-364-030	Grease Trap Inspection Fee	4,900
	TOTAL REVENUES:	1,666,249
	SEWER EXPENSES	
08-400-210	Materials/Supplies	1,500
08-400-230	Heating Fuel/Natural Gas	2,000
08-400-300	General Expense	4,500
08-400-313	Engineering Services	10,000
08-400-330	Grease Trap Inspections	4,900
08-400-337	Vehicle Maintenance and Repair	2,500
08-400-338	Gasoline	5,000
08-400-361	Electricity - Sewer Pumps	3,500
08-400-364	Sewer Use Charges	803,600
08-400-370	System Maint. & Repairs	25,000
08-400-416	Training Expense	1,500
08-400-740	Major Equipment Purchases	4,000
08-400-750	Minor Equipment Purchases	1,000
08-492-001	Transfer To General Fund	719,700
08-492-030	Strategic Plan/Sewer Rate Inc.	238,167
08-492-300	Transfer to Capital Fund	16,200
	TOTAL SEWER EXPENSES:	1,843,067
	SANITATION FUND REVENUES	
09-354-500	Recycling Grant	141,722
09-363-300	Resident Disposal Fees	391,900
	TOTAL REVENUES:	533,622
	SANITATION FUND EXPENSES	
09-400-210	Supplies	450
09-400-300	General Expenses	2,100
09-400-611	Sanitation Fund/Misc Expenses	141,722
09-427-452	Contracted Trash Fees	174,420
09-427-453	Act 101 Fees	14,500
09-427-454	Landfall Disposal Fees	120,000
09-427-455	Recycling Fees	33,500
09-492-001	Transfer To General Fund	70,600
09-492-300	Transfer to Capital Fund	21,600
	TOTAL EXPENSES:	578,892
	CAPITAL RESERVE FUND REVENUES	
30-383-006	Water Rate Increase Bond Issue	369,569
30-383-008	Sewer MT. Increase - Bond Issue	238,167
30-392-001	Transfer From General Fund	27,000
30-392-006	Transfer From Utilities Fund	16,200
30-392-008	Transfer from Sewer Fund	16,200
30-392-009	Trnsf from Refuse Fund	21,600
30-392-060	Transf from Special Reserve	247,000

	West Reading Borough 2019 Advertised Budget	
Account Number	Account Title	Amount
30-392-175	Fire Tax Trnsf from General	213,529
	TOTAL REVENUES:	1,149,265
	CAPITAL RESERVE FUND EXPENSES	
30-400-313	Engineering Capital Expense	60,300
30-409-000	Buildings - Cap. Expenditure	79,500
30-410-000	Police Capital Exp.	26,000
30-411-000	Fire Capital Exp.	10,000
30-430-000	Highways Capital Exp.	455,000
30-471-100	Gen Obligation Bond Principal	609,203
30-472-100	Gen Obligation Bond Interest	212,061
	TOTAL EXPENSES:	1,452,064
	SPECIAL RESERVE FUND REVENUES	
31-341-100	Interest	375
31-392-010	Trans from Real Estate Roads	84,190
31-392-015	Trans from Real Estate Fire	41,596
	TOTAL REVENUES:	126,161
	SPECIAL RESERVE FUND EXPENSES	
31-430-000	Road Capital Projects	247,000
31-406-000	Water Capital Projects	130,000
	TOTAL EXPENSES:	377,000
	HIGHWAY AID FUND REVENUES	
35-341-100	Interest Earnings	90
35-355-050	Motor Vehicle Fuel Tax	116,212
	TOTAL REVENUES:	116,302
	HIGHWAY AID FUND EXPENSES	
35-433-000	Traffic Control Devices	13,770
35-434-361	Street Lighting - Electricity	94,532
	TOTAL EXPENSES:	108,302
	RECREATION FUND REVENUES	
90-367-105	Bicentennial Rental	4,000
90-367-115	Field Rental	3,000
90-367-155	Pavilion Rental	2,500
90-367-200	Pool Receipts / Daily - Season	62,000
90-367-203	Receipts - Spectator Fees	500
90-367-204	Receipts - Pool Special Events	1,300
90-367-206	Receipts / Water Classes	1,960
90-367-207	Receipts / Clothing	500
90-367-300	Playground Fees - Registration	14,500
90-367-330	Basketball Program	10,000
90-367-400	Pool Concessions	20,000
90-367-801	Misc. Pool Revenue	100

	West Reading Borough 2019 Advertised Budget	
Account Number	Account Title	Amount
90-367-805	Event Sponsors	400
90-367-806	Father Daughter Dance	2,700
90-367-808	Halloween Haunted Hayride	3,500
90-367-809	Halloween Duck Pond	100
90-367-811	Mother/Son Dance	1,400
90-367-815	4th of July Contributions	7,500
90-387-300	Playground donations	1,000
90-387-301	Playground Field Trips	5,000
90-387-302	Playground Travel (donation)	500
90-387-303	Playground Fund Raiser	1,000
90-392-001	Transf. From General Fund	167,500
	TOTAL RECREATION FUND REVENUE:	310,960
	RECREATION EXPENSES	
90-451-021	Office Supplies	1,300
90-451-024	Recreation Director Phone	1,000
90-451-109	Father/Daughter Dance	2,000
90-451-110	Harvest Hayride	2,400
90-451-111	Mother/Son Dance	900
90-451-113	4th of July Celebration	10,000
90-451-121	Travel/Class	1,300
90-451-150	Rec Director FICA/Medicare	3,151
90-451-187	Recreation Director	41,190
90-451-198	Recreation Director Life Ins.	177
90-451-300	General Expense	1,000
90-451-431	Community Special Events	5,100
	RECREATION EXPENSE TOTAL	69,518
	POOL EXPENSES	
90-452-021	Supplies	1,000
90-452-022	Maintenance/Repairs	750
90-452-023	Equipment	1,500
90-452-024	Telephone	3,000
90-452-150	FICA/Medicare Taxes	6,426
90-452-181	Pool Wages	67,500
90-452-182	Concession Wages	16,500
90-452-185	Uniforms	1,500
90-452-300	General Expenses	1,000
90-452-321	Concession Supplies	15,000
90-452-354	Workers' Compensation Ins.	8,957
90-452-370	R & M Buildings & Supplies	27,000
90-452-374	Repairs & Maintenance Equip	21,000
90-452-530	Electric - Pool	10,500
90-452-531	Chemicals - Pool	13,000
90-452-536	Water - Pools	2,000
	POOL EXPENSE TOTAL	196,633
	PLAYGROUND EXPENSES	
90-453-031	Materials and Supplies	700
90-453-033	Equipment	1,158

	West Reading Borough 2019 Advertised Budget	
Account Number	Account Title	Amount
90-453-034	Telephone	160
90-453-035	Basketball	10,000
90-453-038	Field Trip Expense - name changed	3,500
90-453-131	Travel Expense	2,000
90-453-150	FICA/Medicare Taxes	1,454
90-453-180	Uniforms	750
90-453-181	playground kids t-shirts	500
90-453-183	Playground Wages	19,000
90-453-273	Reserve - equipment claim	5,518
	PLAYGROUND EXPENSE TOTAL	44,740
	TOTAL EXPENSES	310,890